



ID	PIN #	Length in Miles	Lead Agency
23-2014-037	101008.00	1.60	City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$17,459,821.00

Project Name:

Pleasant Ridge Road

Termini

From Knoxville City Limits to the Merchant Drive/Wilkerson Road Intersection in Knoxville

Project Description

Reconstruct 2-lane road with addition of turn lanes at the intersections of Pleasant Ridge Road, Sullivan Road, and Murray Drive. Project also includes the addition of bicycle and pedestrian facilities.

Long Range Plan #

09-616

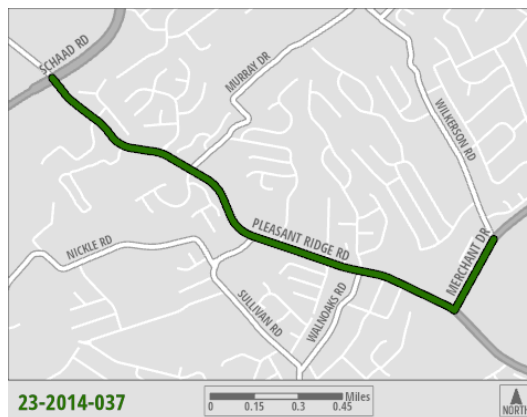
Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	L-STBG	\$11,311,112	\$9,048,890	\$0	\$2,262,222
2025	CONST	LOCAL	\$3,474,400	\$0	\$0	\$3,474,400
Total			\$14,785,512	\$9,048,890	\$0	\$5,736,622

Comments:

\$2,139,447 federal L-STBG previously obligated
 Amendment 195: Amend project to revise the project schedule and increase the construction phase cost and total project cost. Construction is programmed in FY 2025 at a total cost of \$14,784,512 (\$9,048,890 federal L-STBG/\$2,262,222 local/\$3,474,400 local non-participating). This amendment adds \$9,287,795 (+\$4,650,716 federal/+ \$1,162,679 local/+ \$3,474,400 local non-participating) to the project and the TIP. The total project cost is increased to \$17,459,821. Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 2/11/25.
 Note: Obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).





ID	PIN #	Length in Miles	Lead Agency
23-2014-037	101008.00	1.60	City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$21,721,381.00

Project Name:

Pleasant Ridge Road

Termini

From Knoxville City Limits to the Merchant Drive/Wilkerson Road Intersection in Knoxville

Project Description

Reconstruct 2-lane road with addition of turn lanes at the intersections of Pleasant Ridge Road, Sullivan Road, and Murray Drive. Project also includes the addition of bicycle and pedestrian facilities.

Long Range Plan #

09-616

Conformity Status

Exempt

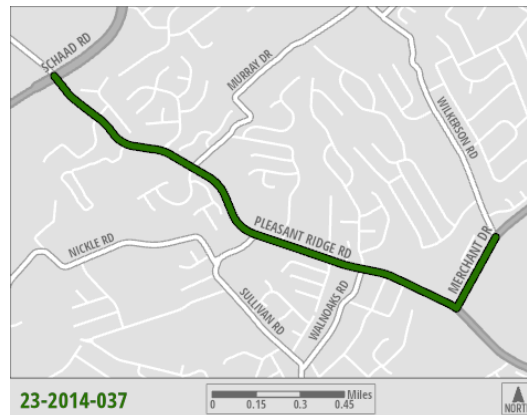
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	L-STBG	\$13,096,339	\$10,477,071	\$0	\$2,619,268
2025	CONST	TIFIA	\$2,041,609	\$1,633,287	\$0	\$408,322
2025	CONST	LOCAL	\$3,909,124	\$0	\$0	\$3,909,124
Total			\$19,047,072	\$12,110,358	\$0	\$6,936,713

Comments:

\$2,139,447 federal L-STBG previously obligated

Modification #554: Modify project to increase the construction phase cost and total project cost to cover the estimated final construction phase total based on bid results. Construction is programmed in FY 2025 at a total cost of \$19,047,072 (\$10,477,071 federal L-STBG/\$1,633,287 federal TIFIA/\$3,027,590 local/\$3,909,124 local non-participating). This amendment adds \$4,261,559 (+\$1,428,182 federal L-STBG/+ \$1,633,287 federal TIFIA/+ \$765,367 local/+ \$434,724 local non-participating) to the project and the TIP. The total project cost is increased to \$21,721,381. Note: The added federal funds were approved as a cost overrun by the TPO Technical Committee on 5/13/25.

Note: Obligation includes both redistributed TIFIA funds and L-STBG. L-STBG amount will be requested with State STBG funds (Repayment for swapped L-STBG funds).





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$69,995,625	\$4,130,285	\$69,169,568	\$740,000	\$86,057	\$56,183,827	\$65,865,340
L-STBG	2024	\$86,368,228	\$36,027,189	\$79,162,790	\$56,552	\$7,148,886	\$62,905,340	\$50,341,039
L-STBG	2025	\$71,762,709	\$39,158,379	\$63,931,033	\$331,828	\$7,499,848	\$50,341,039	\$32,604,330
L-STBG	2026	\$53,351,394	\$34,290,450	\$46,493,304	\$1,741,950	\$5,116,140	\$32,604,330	\$19,060,944
TIFIA	2025	\$2,041,609	\$2,041,609	\$1,633,287	\$0	\$408,322	\$0	\$0
LOCAL	2023	\$6,172,222	\$6,172,222	\$0	\$0	\$6,172,222	\$0	\$0
LOCAL	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL	2025	\$23,503,952	\$23,503,952	\$0	\$0	\$23,503,952	\$0	\$0

Note: Fiscal constraint report update 5/8/25 and reflects:

FY 2025 L-STBG: +\$1,785,227 (Federal: +\$1,428,182 Local: +\$357,045)

FY 2025 TIFIA: +\$2,041,609 (Federal: +\$1,633,287 Local: +\$408,322)

FY 2025 LOCAL: +\$434,724 (Local: +\$434,724)

Initial constraint budgets also reflect pending TIP Amendments #TBD with the following impacts:

FY 2023 L-STBG: -\$3,700,000 (Federal: -\$2,960,000 Local: -\$740,000)

FY 2026 L-STBG: -\$8,709,750 (Federal: -\$6,967,800 Local: -\$1,741,950)

FY 2025 L-STBG: -\$3,026,750 (Federal: -\$2,421,400 Local: -\$603,350)

FY 2026 L-STBG: -\$8,640,000 (Federal: -\$6,912,000 Local: -\$1,728,000)

FY 2023 LOCAL: -\$2,973,000 (Local: -\$2,973,000)